

**DENTON COUNTY DEVELOPMENT DISTRICT 4
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 6
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 7
“Lantana”**

General Manager’s monthly report for August 2011

- Upper Trinity Regional Water District points of interest: Preliminary budgets for FY 2011-2012 were discussed at the August board meeting. Preliminary water rates are anticipated to increase an average of 3%. Preliminary wastewater rates are anticipated to increase an average of 3.9%. We will continue to stay in Stage 1 – Water Wise of the Drought Contingency Plan. Stage 1 asks for voluntary reductions in water usage and is geared primarily at raising public awareness of the ongoing drought conditions. The goal of stage 1 is to achieve a 1% reduction in water usage.
- A bid opening was conducted for the construction of Madison Addition Phase C, which will be the final phase of Madison. A total of three bids were received. JRJ Paving submitted the apparent lowest bid of \$557,770.12. Gilco submitted the apparent second lowest bid. LH Lacy submitted the third bid which was at \$663,000.
- A preconstruction meeting was conducted on August 5th for Gaillardia and Palmetto Additions with LH Lacy Construction. Palmetto Addition is in District 7 just south of the Golf Clubhouse and Gaillardia Addition is in District 6 between the Fairlin Pond and Lantana Trail. A notice to proceed should be issued on August 22nd. Construction should commence on the 22nd or shortly thereafter.
- Ratliff Hardscape is making good progress on the Hardscape packages for Bandera Addition Phase B, Kendall Addition Phase A and Magnolia Addition Phase E. Construction of masonry screening walls has been completed in Magnolia Phase E and in Bandera Phase B. Construction of the screening walls in Kendall Addition has commenced and should be completed by the end of August.
- Gilco has completed construction of Bandera Addition Phase B, Madison Addition Phase B, and Kendall Addition Phase A.
- We have issued 1893 Building permits in District 6 and 617 Building permits in District 7 for single-family residences through the month of July.
- We currently have no building permit applications awaiting review in either District. Ashton Woods’s model home in Azalia Addition is at the frame stage and should be completed in the first part of September.
- We now have 1876 occupied homes in District 6 and 542 occupied homes in District 7 as of July 31st. This is an increase of 27 new families for the month of July.

- District 6 activity: 1892 homes have received Foundation Inspections. 1887 homes have received Framing Inspections. 1880 Homes have been completed and received Final Inspections.
- District 7 activity: 611 homes have received Foundation Inspections. 590 homes have received Framing Inspections. 552 homes have been completed and received Final Inspections.
- During the month of July, 1 residential building permit was issued in District 6 and 15 were issued in District 7. No foundation inspections were approved in District 6 and 13 were approved in District 7. 1 Framing Inspection was approved in District 6 and 15 were approved in District 7. No Final inspections were approved in District 6 and 5 were approved in District 7.
- District 6 Permit related revenue for the month of July was \$3,802.00.
- District 7 Permit related revenue for the month of July was \$121,894.50
- Water accountability for the month of July was at 96%. 93,480,000 gallons was pumped into the distribution system and 85,110,200 gallons was accounted for in billings and other uses. 93,480,000 purchased gallons equates to a load factor of 100% of our subscribed capacity and is also a record high for total gallons pumped in one month.