

**DENTON COUNTY DEVELOPMENT DISTRICT 4
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 6
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 7
“Lantana”**

General Manager’s monthly report for January 2011

- Upper Trinity Regional Water District points of interest: The Board did not meet in January, which is typical for January. Last week the US Department of Health and Human Services(HHS) and the US Environmental Protection Agency(EPA) announced they are recommending changing for the first time in nearly 50 years the amount of fluoride allowed in drinking water because of an increase in fluorosis -- a condition that causes spotting and streaking on children's teeth. HHS proposes to reduce the recommended level of fluoride in drinking water to the low end of the current optimal range (.7 ppm). HHS reports that dental fluorosis appears mostly in its mild form in the United States, which is described as “barely visible lacy white markings or spots” on teeth. Severe dental fluorosis, which includes staining and pitting of teeth, is rare in the United States. Dental fluorosis occurs during years in which teeth are forming, ages 8 and younger. The amount of fluoride in the water we receive from Upper Trinity averages (.29ppm) well below the recommended threshold permitted by the new proposed regulations.
- Argyle Fire District points of interest: All of the paperwork has been completed for the Insurance Services Office (ISO) reevaluation process. Field inspections will occur in February and the final report should be completed by the end of March.
- The automated clearing house (ACH) payment system is ready for the Boards’ approval. This will enable residents to sign up for automatic withdrawal from their bank account for payment of monthly water bills without any service fees or delays from their banking institution as a result of manually cutting and mailing a check each month. We will also be able to scan and convert the checks we do receive to electronic payments to expedite the deposit process and minimize employee bank runs.
- Plans have been reviewed for Magnolia Addition Phase E. Comments have been sent to Huitt-Zollars and incorporated into the final construction documents. The bid opening was conducted on December 28th at 2:00 PM. A total of 8 bids were received and JRJ Paving submitted the lowest qualified bid of \$817,277.55. Gilco submitted the second lowest bid of \$837,796.06. A preconstruction meeting is scheduled for January 14th at 9:00 AM and the Notice to Proceed should be issued on January 17th.

- Gilco has commenced construction of Bandera Addition Phase B, Madison Addition Phase B, and Kendall Addition Phase A. Clearing and grading operations commenced on December 8th and have been completed for Madison and Bandera Additions. Grading in Kendall Addition is ongoing. Retaining walls and sanitary sewer lines are scheduled to commence in Madison and Bandera Additions, when weather permits.
- Gilco has completed approximately half of the road repair work in this year's scope of road repairs. The first phase of repairs was completed on January 7th. The second phase will commence when weather permits. The entire project including the widening of the sidewalk on Branch Crossing Bridge should be completed by the end of January.
- We have issued 1877 Building permits in District 6 and 533 Building permits in District 7 for single-family residences through the month of December.
- We currently have no building permit applications awaiting review in either District.
- We now have 1854 occupied homes in District 6 and 477 occupied homes in District 7 as of December 31st.
- District 6 activity: 1876 homes have received Foundation Inspections. 1875 homes have received Framing Inspections. 1864 Homes have been completed and received Final Inspections.
- District 7 activity: 532 homes have received Foundation Inspections. 524 homes have received Framing Inspections. 494 homes have been completed and received Final Inspections.
- During the month of December, 3 residential building permits were issued in District 6 and 6 were issued in District 7. 1 Foundation inspection was approved in District 6 and 5 were approved in District 7. 1 Framing Inspection was approved in District 6 and 7 were approved in District 7. 2 Final inspections were approved in District 6 and 14 were approved in District 7.
- District 6 Permit related revenue for the month of December was \$23,777.00.
- District 7 Permit related revenue for the month of December was \$51,340.00
- Water accountability for the month of December was at 93%. 20,825,000 gallons was pumped into the distribution system and 19,430,200 gallons was accounted for in billings and other uses.