

**DENTON COUNTY DEVELOPMENT DISTRICT 4
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 6
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 7
“Lantana”**

General Manager’s monthly report for June 2012

- Upper Trinity Regional Water District points of interest: The June Board Meeting was cancelled due to no pertinent items requiring immediate board action.
- Drought conditions- Recent rain events have helped maintain area lake levels as we approach peak usage months: Lake Lewisville- current elevation 521.45’, - 0.55’, Ray Roberts- current elevation 632.31’, - 0.19’, Lake Chapman (Cooper Lake) - current elevation 438.95’, - 1.05’, Lake Lavon- current elevation 491.29’, - 0.71’. Elevations given are for the conservation pool elevation not the flood pool elevation. Flood pool elevations are 6-12’ above the conservation pools.
- Argyle Fire District points of interest: Final plans for Station 511 which will be located at the corner of Gibbons Rd. and FM 407 have been completed. Bids were opened on May 17th. A total of 15 bids were received. The \$3.4 million contract is being awarded to AUI to construct the new station. Construction should commence in July and be completed within 10 months. The Open House is scheduled for July 15th, 2013. During the month of April the Fire District received 13 calls for service within Lantana which accounted for 19% of the total call volume for the month.
- JRJ Paving is nearing completion on the construction of Bellaire Addition Phase B. Wet utilities (water, wastewater and storm sewer lines) have been completed. Subgrade stabilization and paving operations have been completed. Franchised utilities (electric, gas and communications) are nearing completion, except for an off-site gas line which will tie in to Magnolia Addition adjacent to the Hike and Bike Trail connector. Construction of retaining walls is nearing completion. Subdivision completion including the offsite gas line should be completed by the middle of July. However, this date may be delayed as Co-Serv is currently experiencing delivery issues of electrical cable for this and several other projects.
- LH Lacy Construction is making good progress on the construction of Carlisle Addition Phase 3. This is the final phase of Carlisle Addition and will include a secondary ingress/egress point at FM 407. The intersection will align with McMakin Rd in Bartonville. Clearing, grubbing and rough grading have been completed. Installation of wet utilities (water, wastewater and storm drain lines) is nearing completion. Co-Serv is currently installing sleeves for the franchised utility crossings. Subgrade

stabilization will commence upon completion of the installation of the sleeves. The subdivision is currently scheduled for completion in September.

- Bids were opened on May 10th for the modifications to FM 407 to facilitate the new entrance to Carlisle Addition Phase 3. LH Lacy submitted the lowest responsive bid amount of \$159,499.05. The work includes a deceleration lane, a left turn lane and restriping of the existing intersection. Construction commenced on June 11th and should be completed by the middle of August.
- Bids were opened on June 5th for the Bellaire Addition Phase B hardscape package. A total of four bids were received. Summitt Stone and Masonry submitted the apparent lowest bid amount of \$48,411.00 Ratliff Hardscape submitted the apparent second lowest bid amount of \$50,122.50.
- Bids were opened on June 12th for the Bellaire Addition Phase B landscape package. A total of five bids were received. All Around Lawn Care submitted the apparent lowest bid amount of \$43,953.89 Perfect Finish submitted the apparent second lowest bid amount of \$47,749.00.
- Lane Construction is making slow progress on the reconstruction of Copper Canyon Road. The road is currently closed to all traffic from FM 407 to Winding Creek in the Canyon Oaks Addition. The North bound lane has been paved and they are currently paving the South bound lane. The project has been split into three phases starting at the south end and moving north. The first phase has been delayed as a result of a soft spot in the subgrade that required removal, import of select fill and compaction of the new material. The entire project is anticipated to be completed in 14 months. During construction of phases 2 and 3 traffic will be limited to northbound only.
- Lane Construction is making good progress on the reconstruction of FM 407 from Chin Chapel to FM 1830. They are nearing completion of grading adjacent to the Bartonville Town Center and installing the storm drain lines in the vicinity. Temporary paving is being added on the west and south sides of the current roadway to facilitate removal of existing paving on the east and north sides of the roadway to construct the new permanent pavement section. The entire project is anticipated to be completed in approximately 21 months.
- We now have 384 customers signed up for ACH, automatic payments for utility billing. To sign up visit the Districts' website at Lantanatx.org, click on Utility Bill Payment, and follow the prompts to enter your bank account information. We also have 477 residents utilizing our electronic utility billing option.
- We have issued 1910 building permits in District 6 and 709 building permits in District 7 for single-family residences through the month of May.

- We currently have no building permit applications awaiting review in District 6 and eleven building permit applications awaiting review in District 7.
- We now have 1892 occupied homes in District 6 and 642 occupied homes in District 7 as of May 31st. This is an increase of 16 new families for the month of May.
- District 6 activity: 1908 homes have received Foundation Inspections. 1906 homes have received Framing Inspections. 1898 Homes have been completed and received Final Inspections.
- District 7 activity: 704 homes have received Foundation Inspections. 692 homes have received Framing Inspections. 658 homes have been completed and received Final Inspections.
- During the month of May, 2 residential building permits were issued in District 6 and 12 were issued in District 7. 1 foundation inspection was approved in District 6 and 11 were approved in District 7. 3 framing inspections were approved in District 6 and 11 were approved in District 7. No final inspections were approved in District 6 and 13 were approved in District 7.
- District 6 Permit related revenue for the month of May was \$17,477.36.
- District 7 Permit related revenue for the month of May was \$105,950.68.
- Water accountability for the month of April was at 97%. 55,000,000 gallons was pumped into the distribution system and 53,183,400 gallons was accounted for in billings and other uses. 55,000,000 purchased gallons equates to a load factor of 59% of our subscribed capacity.