

**DENTON COUNTY DEVELOPMENT DISTRICT 4
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 6
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 7
“Lantana”**

General Manager’s monthly report for July 2017

- Upper Trinity Regional Water District (UTRWD) points of interest: At the July Board meeting, preliminary budgets and rates were reviewed. Dallas Water Utilities (DWU) is increasing raw water costs by 12.1%. Upper Trinity is anticipating a 3% increase in potable water rates. No increase is anticipated in wastewater rates. Staff was authorized to begin planning activities to expand the Doe Branch Water Reclamation Plant capacity from 1.4 MGD to 5.225 MGD. A task order was awarded to Huitt-Zollars to determine the required relocation of district facilities along FM720 in conjunction with TX Dot’s road reconstruction project.
- Area lake levels; During the month of June, the DFW area received a total of 8.44” of rain which is 4.33” above average. Lake Lewisville- current elevation 522.29’, +0.29’, Lake Ray Roberts- current elevation 632.31’, -0.19’, Lake Chapman (Cooper Lake) - current elevation 438.32’, -1.68’, Lake Lavon- current elevation 492.12’, +0.12’.
- Argyle Fire District points of interest: At the June Fire Board Meeting Chief Hohenberger updated the Board on Station 514, which will be located in Northlake. Construction is scheduled to be completed in October 2018. The Board authorized the purchase of a 2017 Pierce Fire Pumper Engine and a 2017 Brush Truck. The fire engine will take approximately 9 months to build. The ESD will actual purchase the engine for the Fire District. The Fire District received a total of 32 calls for service within Lantana during the month of May which accounted for 21% of the total calls for the month.
- RPMX is making good progress on the construction of Barrington Addition Phase B. They have completed the clearing, grubbing and rough grading of the site. Erosion control measures and construction entrances have been installed. Additional erosion control adjacent to the Hike and Bike Trail has been installed. Wet utilities (water, wastewater and storm sewer lines) are nearing completion. They are currently installing storm Sewer lines, storm junction structures and curb inlets. Construction is currently scheduled to be completed next January. This phase consists of 93 additional 50’ and 60’ lots. For additional information regarding the subdivision please visit lantana.tx.org.
- Greenscaping is nearing completion of the installation of the landscape package in Reata. They have completed installation of the irrigation system. Installation of landscape materials has also been completed except for a few plantings in the entry bed and the sod adjacent to the detention pond and common area at the north end of the addition. Sod

has been delayed due to recent rain events at the sod farm. Project completion is anticipated by the end of the month.

- Greenscaping is also nearing completion of the installation of the Barrington Landscape package. They are currently installing sod along Copper Canyon Road. Completion should occur by the end of the month.
- Retail strip center south of Kroger activity: The following businesses have completed construction and are now open for business: The Tutoring Center, Tokyo Samurai Restaurant, Terry Donuts, Lantana Eyecare, Nathan Romney DDS., Supercuts, Marble Slab Creamery, Lantana Spa and Nails, Hollywood Feed, Medspring Urgent Care, Farmers Insurance, and Remax Realty.
- Two new projects are currently being designed on the pad sites adjacent to Kroger. One will be a Chase Bank to the south of Starbucks and the other will be a Firestone retail center behind Starbucks.
- Newquest has submitted plans for the first phase of retail on the inside of the FM407 curve just South of Blanco. Plans have been reviewed. Comments are being addressed by the engineer and architect.
- Spring Valley has completed construction of two additional strip center buildings North of Kroger. One building consists of 5 lease spaces and is approximately 9,800 SF. Dickey's and Dominos are open for business. Smiles Up Dentistry, is open for business. A second adjacent building consists of 2 lease spaces and is approximately 4,200 SF. One of the spaces is a Starbucks with a drive through. The second space is an AT&T Wireless store.
- We now have 785 customers signed up for ACH, automatic payments for utility billing. To sign up visit the Districts' website at www.lantanatx.org, click on Utility Bill Payment, and follow the prompts to enter your bank account information. We also have 2262 residents utilizing our electronic utility billing option.
- We have issued 2057 building permits in District 6 and 1578 building permits in District 7 for single-family residences through the month of June. Which is a total of 3,635 within Lantana.
- We currently have 5 building permit applications awaiting review in District 6 and 18 building permit applications awaiting review in District 7. 18 building permit applications for new homes were received in June; and 27 building permit applications for new homes were approved in June.
- We now have 2026 occupied homes in District 6 and 1433 occupied homes in District 7 as of June 30th. This is an increase of 10 new families for the month of June.
- District 6 activity: 2047 homes have received Foundation Inspections. 2045 homes have received Framing Inspections. 2029 Homes have been completed and received Final Inspections.
- District 7 activity: 1547 homes have received Foundation Inspections. 1527 homes have received Framing Inspections. 1455 homes have been completed and received Final Inspections.

- During the month of June, 1 residential building permit was issued in District 6 and 21 were issued in District 7. 2 foundation inspections were approved in District 6 and 14 were approved in District 7. 1 framing inspection was approved in District 6 and 16 were approved in District 7. 9 final inspections were approved in District 6 and 8 were approved in District 7.
- During the month of June, 10 permits were issued for residential remodels/additions, 4 swimming pool permits were issued and no new commercial permits were issued. In addition, no commercial remodel permits were issued.
- District 6 building permit revenue for the month of June was \$11,068.00.
- District 7 building permit revenue for the month of June was \$166,310.00.
- \$2,350.00 was received for contractor registration renewals in June.
- Water accountability for the month of June was at 94%. 67,275,000 gallons was pumped into the distribution system and, 63,079,800 gallons was accounted for in billings and other uses. 67,275,000 purchased gallons equates to a load factor of 70% of our subscribed capacity.