

**DENTON COUNTY DEVELOPMENT DISTRICT 4
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 6
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 7
“Lantana”**

General Manager’s monthly report for March 2020

- Upper Trinity Regional Water District (UTRWD) points of interest: At the March Board Meeting, the Board authorized the emergency repairs to a 2,000 HP vertical pump at the Taylor Water Treatment Plant this pump needs to be repaired and placed back in service prior to peak flows this summer. Anticipated costs are \$169,000. A replacement pump would have greatly exceeded \$1M. Staff was authorized to proceed with the prequalification of 8-10 contractors capable of constructing the Leon Hurse Dam at Lake Ralph Hall. Dam Construction costs are anticipated to exceed \$130M. An additional 125 acres of land was purchased for the LRH project and 30 acres were exchanged bringing the total land acquisition to 13,204 acres, which is approximately 83% of the required property for the project. Last Month, Task Order 1 was approved with Lockwood Andrews and Newman (LAN) for designing the conveyance system to transport water from LRH to the Chapman Pipeline and ultimately to the Harpool Water Treatment Plant and to Lake Lewisville. A contract was also approved with Alpha Testing for materials testing services for the parallel pipeline from the Taylor Water Treatment Plant to the Stonehill Pump Station. The April Board Meeting has been rescheduled one week later, on April 9th.
- Argyle Fire District points of interest: The February meeting was held on the 27th. Beginning in March a special tone will be sent from Dispatch to all receiving companies distinguishing CPR calls from other call types. Two medics are scheduled to be re-placed Fiscal year 2020-2021. The Fire District responded to a total of 26 calls in Lantana during the month of January which accounted for 15% of the total calls for the month. 42% of the Lantana calls for the month were Fire related; and 58% were EMS calls. 42% of the entire District calls for the month were Fire related; and 58% were EMS calls. The next meeting is scheduled for March 26th.
- Area lake levels: During the month of February, the DFW area received a total of 3.88” of rain which is 1.18” above average. Lake Lewisville- current elevation 524.80’, +2.80’, Lake Ray Roberts- current elevation 634.21’, +1.71’, Lake Chapman (Cooper Lake) - current elevation 443.84’, +3.84’, Lake Lavon- current elevation 495.03’, +3.03’.
- Barrington Addition B and C Landscape and Hardscape projects are essentially completed. Ratliff has completed the Hardscape package. The final inspection was December 17th. SRH has completed the Landscaping project. The developer has authorized some additional improvements primarily in the vicinity of the detention pond including additional irrigation, sod and installation of additional trees. This work has

been completed except for correcting a few deficiencies noted during the final inspection on February 7th. Recent rains have hampered completion of these noted deficiencies.

- We have received the Districts' new irrigation controllers, pedestals and related irrigation equipment. The 26 additional radios have been delivered. The site survey has been completed. The first 56 controllers have been installed. We will be purchasing some additional cabinets to pedestal mount some of the controllers which are currently wall mounted. This will make access to and maintenance of the irrigation system as well as wall maintenance easier and more efficient. Work is nearing completion as we change out all 61 controllers utilizing our staff. The new controllers in Barrington Addition are compliant with our new system. Once the controllers have all been installed antennas will be installed then the controllers will be programmed and placed in operation.
- We have received our second shipment of median reflectors. Installations will resume upon completion of our water meter changeout program. Remaining installation locations are along our minor arterials/collectors including but not limited to Branch Crossing, Razor Road, Golf Club Drive Tanner Parkway as well as the egress side of medians at the entrances to our neighborhoods.
- Retail strip center south of Kroger activity: The following businesses have completed construction and are now open for business: The Tutoring Center, Tokyo Samurai Restaurant, Terry Donuts, Lantana Eyecare, Nathan Romney DDS., Supercuts, Lantana Spa and Nails, Hollywood Feed, Farmers Insurance, Remax Realty and F 45 Gym.
- Chase Bank and the Firestone Retail Center continue to do well. Only one additional pad site remains on the Kroger side of FM 407, which is located at the corner of Jeter and FM 407.
- Ratliff has completed the HOA's Event Center at 1301 Haverford Lane in Barrington Addition. The building is a 5,000 SF facility. The facility has been designed to divide the building into 3 meeting rooms and a pre-meeting room, by installing movable wall partitions in the future if needed/desired. Exterior grading has been completed and the landscaping has been installed. The framing and insulation inspections have been approved. Electrical and gas meter inspections have been approved. Interior finishes are complete. The cedar arbors and trellises have been installed. Work on some additional site features are ongoing and should be completed within the next month.
- Z Constructors has completed construction of the first building within Phase 2 of The Lantana Town Center, which is located on the inside of the FM407 curve just South of Blanco. The project consists of a multi-tenant 15,000 SF building. Two future phases will consist of 5 additional buildings with an additional 48,820 SF of retail and restaurant uses. The shell building has been completed. Casa Mia restaurant, Great Clips, Luxury Nails and Spa, Bank of America, Shellman's Liquor and Honey Dental are doing well.

- We now have 982 customers signed up for ACH, automatic payments for utility billing. To sign up visit the Districts' website at www.lantanatx.org, click on Utility Bill Payment, and follow the prompts to enter your bank account information. We also have 3,506 residents utilizing our electronic utility billing option.
- We have issued 2,122 building permits in District 6 and 1,898 building permits in District 7 for single-family residences through the month of February, which is a total of 4,020 within Lantana.
- We currently have no building permit applications awaiting review in District 6 and 1 building permit application awaiting review in District 7. Ten building permit applications for new homes were received in February, and 14 building permit applications for new homes were approved in February.
- We now have 2,108 occupied homes in District 6 and 1,812 occupied homes in District 7 as of February 29th. This is an increase of 12 new families for the month of February.
- District 6 activity: 2,118 homes have received Foundation Inspections. 2,110 homes have received Framing Inspections. 2,110 Homes have been completed and received Final Inspections.
- District 7 activity: 1,859 homes have received Foundation Inspections. 1,845 homes have received Framing Inspections. 1,815 homes have been completed and received Final Inspections.
- During the month of February, 1 residential building permit was issued in District 6 and 15 were issued in District 7. One foundation inspection was approved in District 6 and 15 were approved in District 7. No framing inspections were approved in District 6 and 1 were approved in District 7. Four final inspections were approved in District 6 and 7 were approved in District 7.
- During the month of February, 12 permits were issued for residential remodels/additions; 7 swimming pool permits were issued.
- District 6 building permit related revenue for the month of February was \$10,492.00.
- District 7 building permit related revenue for the month of February was \$136,114.00.
- \$550.00 was received for contractor registration renewals in February.
- Water accountability for the month of February was at 92%. 26,326,000 gallons were pumped into the distribution system and 24,329,586 gallons were accounted for in billings and other uses. 26,326,000 purchased gallons equates to a load factor of 26% of our subscribed capacity. This is a 2% increase from January.