

**DENTON COUNTY DEVELOPMENT DISTRICT 4
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 6
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 7
“Lantana”**

General Manager’s monthly report for October 2020

- Upper Trinity Regional Water District (UTRWD) points of interest: The Board continues to meet by teleconference. The design has been completed for the Leon Hurse Dam at Lake Ralph Hall (LRH). Reconstruction of SH 34 which will cross LRH should commence construction next Spring. The project consists of two bridges of 1.5 miles and 0.5 miles and an additional 5.5 miles of at grade roadway. Two bond resolutions were approved, one with the Texas Water Development Board (TWDB) for the parallel pipeline from the Tom Taylor Water Treatment Plant to the Stonehill Pump Station. Principal amount is \$15.84M at 1.645%. The second resolution, also with the TWDB is for ongoing planning and design of LRH in the amount of \$15M at 1.59%. In addition, a resolution and master agreement were approved with the TWDB in the amount of \$120M at 2.56% for the LRH project. The Board also ratified an emergency repair of one of the 2,000 HP motors on a high service pump at the Taylor Water Treatment Plant. The cost was \$82,727.
- Argyle Fire District points of interest: The September meeting was held on the 24th. This was the final board meeting for the District as we know it. As of October 1st, ESD #1 is the official name of our Fire District. The Argyle Fire District and Denton County Emergency Services District 1 merged as of October 1st. This has been well planned and should be a seamless transition. The Argyle Fire District will still provide our Fire and EMS service and have a board to address non-financial matters. Reserve medic 519 will be replaced in Fiscal year 2020-21. Delivery is anticipated in January 2021. A second medic will be purchased the following year. On October 17th, 123 additional cases of Covid 19 were reported for a cumulative total of 15,132 cases within Denton County resulting in a total of 117 fatalities. The number of reported cases appear to have increased by approximately 61% in Denton County over the past month. The Fire District responded to a total of 30 calls in Lantana during the month of August which accounted for 15% of the total calls for the month. 40% of the Lantana calls for the month were Fire related; and 60% were EMS calls. 50% of the entire District calls for the month were Fire related; and 50% were EMS calls.
- 271 acres were purchased for the LRH project in September. Therefore, the total land acquisition is at 14,621 acres, which is approximately 91% of the required property for the project. All 23 homes within the lake area have now been purchased. Letters of Intent have been sent out to all property owners not willing to sell their property voluntarily. It appears the

letters have persuaded many of the property owners sit back down at the table and work out a sales agreement. Staff was authorized to proceed with the prequalification of 8-10 contractors capable of constructing the Leon Hulse Dam at Lake Ralph Hall. Dam Construction costs are anticipated to exceed \$130M. Staff was authorized to pursue competitive sealed bids for the implementation of the Mitigation Plan for LRH. AR Consultants is nearing completion of the Cultural Resources Survey. UTRWD is also working with Energy Transfer Partners on an agreement to relocate a gas transmission pipeline in conflict with the LRH project. Financing agreements with the Texas Water Development Board (TWDB) were finalized securing \$413M through the State Water Implementation Fund for Texas (SWIFT) for the LRH project.

- Area lake levels: During the month of September, the DFW area received a total of 3.87" of rain which is 1.03" above average. Lake Lewisville- current elevation 521.40', -0.60', Lake Ray Roberts- current elevation 631.85', -0.65', Lake Chapman (Cooper Lake) - current elevation 436.56', -3.44', Lake Lavon- current elevation 490.38', -1.62'.
- Work continues installing the median reflectors as time permits. Remaining installation locations are along our minor arterials/collectors including but not limited to Branch Crossing, Razor Road, Golf Club Drive Tanner Parkway as well as the egress side of medians at the entrances to our neighborhoods.
- CI Pavement has completed our road and sidewalk repairs except for correction of a few punch list items which should be completed by the end of the month.
- We are currently preparing a list of locations for our next round of screening wall repairs.
- Retail strip center south of Kroger activity: The following businesses have completed construction and are now open for business to the point permitted by the pandemic: The Tutoring Center, Tokyo Samurai Restaurant, Terry Donuts, Lantana Eyecare, Nathan Romney DDS., Supercuts, Lantana Spa and Nails, Hollywood Feed, Farmers Insurance, Remax Realty and F 45 Gym. Community Med Urgent Care has opened a medical care facility in the old Med Spring suite.
- Chase Bank has reopened their lobby. Firestone Retail Center continues to do well. Only one additional pad site remains on the Kroger side of FM 407, which is located at the corner of Jeter and FM 407.
- Z Constructors has completed construction of the first building within Phase 2 of The Lantana Town Center, which is located on the inside of the FM407 curve just South of Blanco. The project consists of a multi-tenant 15,000 SF building. Two future phases will consist of 5 additional buildings with an additional 48,820 SF of retail and restaurant uses. The shell building has been completed. Casa Mia restaurant, Great Clips, Luxury Nails and Spa, Bank of America, Shellman's Liquor and Honey Dental businesses have reopened to the extent permitted by the pandemic.

- We now have 1003 customers signed up for ACH, automatic payments for utility billing. To sign up visit the Districts' website at www.lantanatx.org, click on Utility Bill Payment, and follow the prompts to enter your bank account information. We also have 3,541 residents utilizing our electronic utility billing option.
- We have issued 2,122 building permits in District 6 and 1,931 building permits in District 7 for single-family residences through the month of August, which is a total of 4,053 within Lantana.
- We currently have no building permit applications awaiting review in District 6 or District 7. Two building permit applications for new homes were received in September, and 4 building permit applications for new homes were approved in September.
- We now have 2,118 occupied homes in District 6 and 1,887 occupied homes in District 7 as of September 30th. This is an increase of 9 new families for the month of September.
- District 6 activity: 2,118 homes have received Foundation Inspections. 2,118 homes have received Framing Inspections. 2,118 Homes have been completed and received Final Inspections.
- District 7 activity: 1,909 homes have received Foundation Inspections. 1,904 homes have received Framing Inspections. 1,892 homes have been completed and received Final Inspections.
- During the month of September, no residential building permits were issued in District 6 and 7 were issued in District 7. No foundation inspections were approved in District 6 and 7 were approved in District 7. No framing inspections were approved in District 6 and 2 were approved in District 7. No final inspections were approved in District 6 and 12 were approved in District 7.
- During the month of September, 9 permits were issued for residential remodels/additions and 9 swimming pool permits were issued.
- District 6 building permit related revenue for the month of September was \$3,156.00.
- District 7 building permit related revenue for the month of September was \$64,646.00.
- \$300.00 was received for contractor registration renewals in September.
- Water accountability for the month of September was at 101%. 69,724,000 gallons were pumped into the distribution system and 70,455,000 gallons were accounted for in billings and other uses. 69,724,000 purchased gallons equates to a load factor of 58% of our subscribed capacity. This is a 30% decrease from August.