

**DENTON COUNTY DEVELOPMENT DISTRICT 4
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 6
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 7
“Lantana”**

General Manager’s monthly report for January 2021

- I hope everyone enjoyed their Holidays. I also hope 2021 is much better for all than 2020.
- Upper Trinity Regional Water District (UTRWD) points of interest: The Board typically does not meet in January unless time sensitive matters need urgent attention. Such was the case this year. Therefore, the first meeting in 2021 will be on February 4th.
- Argyle Fire District points of interest: Reserve medic 519 will be replaced in Fiscal year 2020-21. Delivery is anticipated this month. A second medic will be purchased the following year. On January 15th, 471 additional cases of Covid 19 were reported for a cumulative total of 46,272 cases within Denton County resulting in a total of 261 fatalities. Over the past month 28,577 new cases were reported in Denton County.
- 45 acres were purchased for the Lake Ralph Hall (LRH) project and 14 acres were exchanged in November. Therefore, the total land acquisition is at 14,676 acres, which is approximately 92% of the required property for the project. Staff was authorized to proceed with the prequalification of 8-10 contractors capable of constructing the Leon Hurse Dam at LRH. Dam Construction costs are anticipated to exceed \$130M. Staff was authorized to pursue competitive sealed bids for the implementation of the Mitigation Plan for LRH. UTRWD is also working with Energy Transfer Partners on an agreement to relocate a gas transmission pipeline in conflict with the LRH project. We will have updated data after the February meeting.
- Area lake levels: During the month of December, the DFW area received a total of 3.00” of rain which is 0.26 above average. Lake Lewisville- current elevation 522.27’, +0.27’, Lake Ray Roberts- current elevation 632.03’, -0.47’, Lake Chapman (Cooper Lake) - current elevation 435.55’, -4.45’, Lake Lavon- current elevation 492.18’, +0.18’.
- Work continues installing the median reflectors as time permits. Remaining installation locations are along our minor arterials/collectors including but not limited to Branch Crossing, Razor Road, Golf Club Drive Tanner Parkway as well as the egress side of medians at the entrances to our neighborhoods.
- CI Pavement has completed our road and sidewalk repairs.
- We compiled a list of locations for our next round of screening wall repairs. Brick is currently being delivered to the various work areas. Repairs should commence this week.

- Retail strip center south of Kroger activity: The following businesses have completed construction and are now open for business to the point permitted by the pandemic: The Tutoring Center, Tokyo Samurai Restaurant, Terry Donuts, Lantana Eyecare, Nathan Romney DDS., Supercuts, Lantana Spa and Nails, Hollywood Feed, Farmers Insurance, Remax Realty and F 45 Gym. Community Med Urgent Care has opened a medical care facility in the old Med Spring suite.
- Chase Bank has reopened their lobby. Firestone Retail Center continues to do well. Only one additional pad site remains on the Kroger side of FM 407, which is located at the corner of Jeter and FM 407.
- Z Constructors has completed construction of the first building within Phase 2 of The Lantana Town Center, which is located on the inside of the FM407 curve just South of Blanco. The project consists of a multi-tenant 15,000 SF building. Two future phases will consist of 5 additional buildings with an additional 48,820 SF of retail and restaurant uses. The shell building has been completed. Casa Mia restaurant, Great Clips, Luxury Nails and Spa, Bank of America, Shellman's Liquor and Kissable Dental, formerly known as Honey Dental businesses, have reopened to the extent permitted by the pandemic.
- Cloud 9 Salon is nearing completion of their renovation construction of the dance studio previously located in the building at the corner of FM 407 and Simmons Rd.
- We now have 1016 customers signed up for ACH, automatic payments for utility billing. To sign up visit the Districts' website at www.lantanatx.org, click on Utility Bill Payment, and follow the prompts to enter your bank account information. We also have 3,549 residents utilizing our electronic utility billing option.
- We have issued 2,122 building permits in District 6 and 1,936 building permits in District 7 for single-family residences through the month of December, which is a total of 4,058 within Lantana.
- We currently have no building permit applications awaiting review in District 6 and 8 awaiting review in District 7. One building permit application for a new home was received in December, and one building permit application for a new home was approved in December.
- We now have 2,118 occupied homes in District 6 and 1,899 occupied homes in District 7 as of December 31st. This is an increase of 0 new families for the month of December.
- District 6 activity: 2,118 homes have received Foundation Inspections. 2,118 homes have received Framing Inspections. 2,118 Homes have been completed and received Final Inspections.
- District 7 activity: 1,916 homes have received Foundation Inspections. 1,915 homes have received Framing Inspections. 1,903 homes have been completed and received Final Inspections.
- During the month of December, no residential building permits were issued in District 6 and none were issued in District 7. No foundation inspections were approved in District 6 and 1 was approved in District 7.

No framing inspections were approved in District 6 and 5 were approved in District 7. No final inspections were approved in District 6 and 4 were approved in District 7.

- During the month of December, 9 permits were issued for residential remodels/additions and 4 swimming pool permits were issued.
- District 6 building permit related revenue for the month of December was \$5,363.00.
- District 7 building permit related revenue for the month of December was \$4,313.00.
- \$650.00 was received for contractor registration renewals in December.
- Water accountability for the month of December was at 94%. 32,891,000 gallons were pumped into the distribution system and 31,033,000 gallons were accounted for in billings and other uses. 32,891,000 purchased gallons equates to a load factor of 27% of our subscribed capacity. This is a 13% decrease from November.