

**DENTON COUNTY DEVELOPMENT DISTRICT 4  
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 6  
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 7  
“Lantana”**

**General Manager’s monthly report for July 2020**

- Upper Trinity Regional Water District (UTRWD) points of interest: The July Board Meeting was, again held by teleconference. It went well considering how many board members, staff and guest participated in the meeting. We are anticipating a slight increase in wastewater fees because we will need to increase our subscription this year. This will be the first time to increase our wastewater subscription. Water rates will also slightly increase for fiscal year 2020-2021. The contractors are making good progress on the 72” parallel pipeline from the Taylor Water Treatment Plant to the Stonehill Pump station despite a congested corridor and confined working space. They are on schedule for completion in the summer of 2021. The contractor is on schedule for the expansion of the Doe Branch Water Reclamation Plant as well. This will double the plant capacity from 2 to 4 MGD.
- Argyle Fire District points of interest: The July meeting was held on the 16<sup>th</sup>. Reserve medic 519 will be replaced in Fiscal year 2020-2021. Delivery is anticipated in January 2021. A second medic will be purchased the following year. As of July 16<sup>th</sup>, 138 additional cases of Covid 19 were reported for a total of 4,605 cases within Denton County resulting in 41 fatalities. The number of cases has quadrupled in Denton County in the past month. The Fire District responded to a total of 26 calls in Lantana during the month of May which accounted for 14% of the total calls for the month. 42% of the Lantana calls for the month were Fire related; and 58% were EMS calls. 43% of the entire District calls for the month were Fire related; and 57% were EMS calls. The Fire District responded to a total of 38 calls in Lantana during the month of June which accounted for 21% of the total calls for the month. 50% of the Lantana calls for the month were Fire related; and 50% were EMS calls. 42% of the entire District calls for the month were Fire related; and 58% were EMS calls. The property loss for the two structure fires on June 23<sup>rd</sup> is estimated at \$1,455,500.
- 118 acres were purchased for the LRH project in June and 10 acres were exchanged. Bringing the net newly purchased acres to 108. Therefore, the total land acquisition is at 13,605 acres, which is approximately 85% of the required property for the project. Only large tracts of land remain to be purchased. 22 of the existing 23 homes have been purchased. Staff was authorized to proceed with the prequalification of 8-10 contractors capable of constructing the Leon Hurse Dam at Lake Ralph Hall. Dam Construction costs are anticipated to exceed \$130M. Staff was authorized to pursue competitive sealed bids for the implementation of

the Mitigation Plan for LRH. Task Order 3 was approved with AR Consultants for continued work on the Cultural Resources Survey. UTRWD is also working with Energy Transfer Partners on an agreement to relocate a gas transmission pipeline in conflict with the LRH project.

- Area lake levels: During the month of June, the DFW area received a total of 5.35" of rain which is 1.24" above average. Lake Lewisville- current elevation 521.89', -0.11', Lake Ray Roberts- current elevation 632.44', -0.06', Lake Chapman (Cooper Lake) - current elevation 439.43', -0.57', Lake Lavon- current elevation 491.43', -0.57'.
- Barrington Addition B and C Landscape and Hardscape projects are complete. Ratliff has completed the Hardscape package. The final inspection was December 17<sup>th</sup>. SRH has completed the Landscaping project. However, we are still addressing some erosion and reestablishing vegetation in the common area behind the homes on Haverford. (Proposals attached for consideration.)
- We have received the Districts' new irrigation controllers, pedestals, and related irrigation equipment. The 26 additional radios have been delivered and installed. The site survey has been completed. All controllers have been installed. The system is now up and running. We have also completed running through each zone of every controller to make sure each zone is identified and running properly. This was a huge task completed by staff and the pandemic only further complicated the effort. However, the project is 100% complete.
- We have received our second shipment of median reflectors. Installations have been placed on hold to minimize employee exposure to the public. Remaining installation locations are along our minor arterials/collectors including but not limited to Branch Crossing, Razor Road, Golf Club Drive Tanner Parkway as well as the egress side of medians at the entrances to our neighborhoods.
- CI Pavement has remobilized and are making good progress on our road and sidewalk repairs. They have completed the work in Sierra and are nearing completion in Reata. They are nearing completion of the road repairs and have started on the sidewalks. We have added some quantities to their scope of work due to unforeseen voids beneath the pavement and receipt of additional resident inquiries.
- Retail strip center south of Kroger activity: The following businesses have completed construction and are now open for business to the point permitted by the pandemic: The Tutoring Center, Tokyo Samurai Restaurant, Terry Donuts, Lantana Eyecare, Nathan Romney DDS., Supercuts, Lantana Spa and Nails, Hollywood Feed, Farmers Insurance, Remax Realty and F 45 Gym. Community Med Urgent Care has opened a medical care facility in the old Med Spring suite.
- Chase Bank has temporarily closed due to the pandemic. However, the drive through ATM is still open and the Firestone Retail Center continues to do well. Only one additional pad site remains on the Kroger side of FM 407, which is located at the corner of Jeter and FM 407.

- Z Constructors has completed construction of the first building within Phase 2 of The Lantana Town Center, which is located on the inside of the FM407 curve just South of Blanco. The project consists of a multi-tenant 15,000 SF building. Two future phases will consist of 5 additional buildings with an additional 48,820 SF of retail and restaurant uses. The shell building has been completed. Casa Mia restaurant, Great Clips, Luxury Nails and Spa, Bank of America, Shellman's Liquor and Honey Dental businesses have reopened to the extent permitted by the pandemic.
- We now have 988 customers signed up for ACH, automatic payments for utility billing. To sign up visit the Districts' website at [www.lantanatx.org](http://www.lantanatx.org), click on Utility Bill Payment, and follow the prompts to enter your bank account information. We also have 3,508 residents utilizing our electronic utility billing option.
- We have issued 2,122 building permits in District 6 and 1,919 building permits in District 7 for single-family residences through the month of May, which is a total of 4,041 within Lantana.
- We currently have no building permit applications awaiting review in District 6 and 1 building permit application awaiting review in District 7. Two building permit applications for new homes were received in June, and no building permit applications for new homes were approved in June.
- We now have 2,115 occupied homes in District 6 and 1,853 occupied homes in District 7 as of June 30<sup>th</sup>. This is an increase of 10 new families for the month of June.
- District 6 activity: 2,118 homes have received Foundation Inspections. 2,115 homes have received Framing Inspections. 2,115 Homes have been completed and received Final Inspections.
- District 7 activity: 1,889 homes have received Foundation Inspections. 1,892 homes have received Framing Inspections. 1,856 homes have been completed and received Final Inspections.
- During the month of June, no residential building permits were issued in District 6 and 1 was issued in District 7. No foundation inspections were approved in District 6 and 5 were approved in District 7. No framing inspections were approved in District 6 and 9 were approved in District 7. No final inspections were approved in District 6 and 13 were approved in District 7.
- During the month of June, 16 permits were issued for residential remodels/additions; 10 swimming pool permits were issued.
- District 6 building permit related revenue for the month of June was \$6,762.00.
- District 7 building permit related revenue for the month of June was \$18,426.00.
- \$750.00 was received for contractor registration renewals in June.
- Water accountability for the month of June was at 95%. 87,944,000 gallons were pumped into the distribution system and 83,167,467 gallons

were accounted for in billings and other uses. 87,944,000 purchased gallons equates to a load factor of 84% of our subscribed capacity. This is a 24% increase from May.