

**DENTON COUNTY DEVELOPMENT DISTRICT 4
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 6
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 7
“Lantana”**

General Manager’s monthly report for June 2020

- Upper Trinity Regional Water District (UTRWD) points of interest: The June Board Meeting was, once again held by teleconference due to the pandemic. It went well considering there were almost 30 people dialed in to the meeting. The contractor is making good progress on the 72” parallel pipeline from the Taylor Water Treatment Plant to the Stonehill Pump station despite a congested corridor and confined working space. They have completed the bore beneath I-35. The contractor is on schedule for completion in the summer of 2021. Work also continues on schedule for the expansion of the Doe Branch Water Reclamation Plant. This will double the plant capacity from 2 to 4 MGD.
- Argyle Fire District points of interest: The May meeting was held on the 21st. Two medics were scheduled to be replaced in Fiscal year 2020-2021. However, one will be purchased next year and the other delayed until the following year. As of June 11th, 33 additional cases of Covid 19 were reported for a total of 1,632 cases within Denton County resulting in 36 fatalities. The number of cases has been on the rise in Denton and all other surrounding counties because of Memorial Day Weekend and the protest demonstrations most likely. The Fire District responded to a total of 25 calls in Lantana during the month of April which accounted for 19% of the total calls for the month. 52% of the Lantana calls for the month were Fire related; and 48% were EMS calls. 52% of the entire District calls for the month were Fire related; and 48% were EMS calls.
- Area lake levels: During the month of May, the DFW area received a total of 7.54” of rain which is 2.62” above average. Lake Lewisville- current elevation 522.80’, +0.80’, Lake Ray Roberts- current elevation 633.04’, +0.54’, Lake Chapman (Cooper Lake) - current elevation 440.00’, +0.00’, Lake Lavon- current elevation 492.23’, +0.23’.
- Barrington Addition B and C Landscape and Hardscape projects are complete. Ratliff has completed the Hardscape package. The final inspection was December 17th. SRH has completed the Landscaping project. However, we are still addressing some erosion and reestablishing vegetation in the common area behind the homes on Haverford.
- We have received the Districts’ new irrigation controllers, pedestals, and related irrigation equipment. The 26 additional radios have been delivered and installed. The site survey has been completed. All controllers have been installed. The system is now up and running except for two solar powered stations and one controller in Barrington. We are currently running through each zone of every controller to make

sure each zone is properly identified and running properly. This was a huge task completed by staff and the pandemic only further complicated the effort.

- We have received our second shipment of median reflectors. Installations have been placed on hold to minimize employee exposure to the public. Remaining installation locations are along our minor arterials/collectors including but not limited to Branch Crossing, Razor Road, Golf Club Drive Tanner Parkway as well as the egress side of medians at the entrances to our neighborhoods.
- CI Pavement is making good progress on our road and sidewalk repairs. They have completed the work in Sierra and are nearing completion in Reata. They will be back on July 5th to complete the road repairs and then start on the sidewalks. We have added some quantities to their scope of work due to unforeseen voids beneath the pavement.
- Retail strip center south of Kroger activity: The following businesses have completed construction and are now open for business to the point permitted by the pandemic: The Tutoring Center, Tokyo Samurai Restaurant, Terry Donuts, Lantana Eyecare, Nathan Romney DDS., Supercuts, Lantana Spa and Nails, Hollywood Feed, Farmers Insurance, Remax Realty and F 45 Gym.
- Chase Bank has temporarily closed due to the pandemic. However, the drive through ATM is still open and the Firestone Retail Center continues to do well. Only one additional pad site remains on the Kroger side of FM 407, which is located at the corner of Jeter and FM 407.
- Ratliff has completed the HOA's Event Center at 1301 Haverford Lane in Barrington Addition. The building is a 5,000 SF facility. The facility has been designed to divide the building into 3 meeting rooms and a pre-meeting room, utilizing movable wall partitions if needed/desired. Work on some additional site features are nearing completion.
- Z Constructors has completed construction of the first building within Phase 2 of The Lantana Town Center, which is located on the inside of the FM407 curve just South of Blanco. The project consists of a multi-tenant 15,000 SF building. Two future phases will consist of 5 additional buildings with an additional 48,820 SF of retail and restaurant uses. The shell building has been completed. Casa Mia restaurant, Great Clips, Luxury Nails and Spa, Bank of America, Shellman's Liquor and Honey Dental businesses have reopened to the extent permitted by the pandemic.
- We now have 991 customers signed up for ACH, automatic payments for utility billing. To sign up visit the Districts' website at www.lantanatx.org, click on Utility Bill Payment, and follow the prompts to enter your bank account information. We also have 3,496 residents utilizing our electronic utility billing option.
- We have issued 2,122 building permits in District 6 and 1,918 building permits in District 7 for single-family residences through the month of May, which is a total of 4,040 within Lantana.

- We currently have no building permit applications awaiting review in District 6 and 1 building permit application awaiting review in District 7. Two building permit applications for new homes were received in May, and 8 building permit applications for new homes were approved in May.
- We now have 2,115 occupied homes in District 6 and 1,843 occupied homes in District 7 as of May 31st. This is an increase of 14 new families for the month of May.
- District 6 activity: 2,118 homes have received Foundation Inspections. 2,115 homes have received Framing Inspections. 2,115 Homes have been completed and received Final Inspections.
- District 7 activity: 1,884 homes have received Foundation Inspections. 1,883 homes have received Framing Inspections. 1,843 homes have been completed and received Final Inspections.
- During the month of May, no residential building permits were issued in District 6 and 11 were issued in District 7. No foundation inspections were approved in District 6 and 6 were approved in District 7. No framing inspections were approved in District 6 and 9 were approved in District 7. No final inspections were approved in District 6 and 12 were approved in District 7.
- During the month of May, 5 permits were issued for residential remodels/additions; 8 swimming pool permits were issued.
- District 6 building permit related revenue for the month of May was \$4,959.00.
- District 7 building permit related revenue for the month of May was \$91,172.00.
- \$250.00 was received for contractor registration renewals in May.
- Water accountability for the month of May was at 94%. 64,992,000 gallons were pumped into the distribution system and 61,247,000 gallons were accounted for in billings and other uses. 64,992,000 purchased gallons equates to a load factor of 60% of our subscribed capacity. This is a 17% increase from April.