

**DENTON COUNTY DEVELOPMENT DISTRICT 4
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 6
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 7
“Lantana”**

General Manager’s monthly report for March 2021

- Upper Trinity Regional Water District (UTRWD) points of interest: At the March Board meeting, agreements were approved with AT&T, Fannin County Electric Cooperative and Oncor Electric Delivery Company for the design and relocation of existing infrastructure impacted by Lake Ralph Hall (LRH). Task order 1 was approved with Perot Museum of Natural Science relating to Paleontological consulting services for construction of LRH. Commencing Wednesday March 17th Archer Western will make the tie in of the new 72” pipeline at the Taylor Water Treatment Plant. During the 19–24 hour connection timeframe, no water will be able to be delivered to the Stonehill pump station. Our tanks will be topped off prior to the shut down to ensure we have ample supplies. (Photos of job site and Tee attached).
- Argyle Fire District points of interest: The new Medic has been delivered, equipped and placed in service. A second medic will be purchased next fiscal year. On March 11th, 455 additional cases of Covid 19 were reported with no fatalities for a cumulative total of 69,307 cases within Denton County resulting in a total of 431 fatalities. Over the past month 9,987 new cases were reported in Denton County resulting in 57 additional fatalities. During the month of February, the Fire District responded to a total of 354 calls. 115 (32%) were EMS calls and 239 (68%) were fire related. Lantana had 105 calls in February, which was 30% of the total calls. 21 calls (20%) were EMS calls, and 84 calls (80%) were fire related.
- 57 acres were purchased for the Lake Ralph Hall (LRH) project and 15 acres were exchanged in February. Therefore, the total land acquisition is at 14,718 acres, which is approximately 92% of the required property for the project. Staff was authorized to proceed with the prequalification of 8-10 contractors capable of constructing the Leon Hurse Dam at LRH. Dam Construction costs are anticipated to exceed \$130M. Staff was authorized to pursue competitive sealed bids for the implementation of the Mitigation Plan for LRH. UTRWD has approved a reimbursement agreement with Energy Transfer Partners to fund relocation costs for the gas transmission pipeline in conflict with the LRH project.
- Area lake levels: During the month of February, the DFW area received a total of 2.22” of rain which is 0.48” below average. Lake Lewisville- current elevation 522.16’, +0.16’, Lake Ray Roberts- current elevation

632.18', -0.32', Lake Chapman (Cooper Lake) - current elevation 440.62', +0.62', Lake Lavon- current elevation 492.40', +0.40'.

- Work continues installing the median reflectors as time and weather permits. Remaining installation locations are along our minor arterials/collectors including but not limited to Branch Crossing, Razor Road, Golf Club Drive Tanner Parkway as well as the egress side of medians at the entrances to our neighborhoods.
- Ratliff has completed our screening wall repairs. They are currently working on punch list items and final clean up as weather permits.
- Retail strip center south of Kroger activity: The following businesses have completed construction and are now open for business: The Tutoring Center, Tokyo Samurai Restaurant, Terry Donuts, Lantana Eyecare, Nathan Romney DDS., Supercuts, Lantana Spa and Nails, Hollywood Feed, Farmers Insurance, Remax Realty and F 45 Gym. Community Med Urgent Care has opened a medical care facility in the old Med Spring suite.
- Chase Bank and Firestone Retail Center continue to do well. Only one additional pad site remains on the Kroger side of FM 407, which is located at the corner of Jeter and FM 407.
- Z Constructors has completed construction of the first building within Phase 2 of The Lantana Town Center, which is located on the inside of the FM407 curve just South of Blanco. The project consists of a multi-tenant 15,000 SF building. The building is 100% occupied by the following businesses: Casa Mia restaurant, Great Clips, Luxury Nails and Spa, Bank of America, Shellman's Liquor and Kissable Dental. Newquest has recently asked for addressing for future building sites. Hopefully, they are getting ready to start construction of another phase. Two future phases will consist of 5 additional buildings with an additional 48,820 SF of retail and restaurant uses.
- Cloud 9 Salon is nearing completion of their renovation construction of the dance studio previously located in the building at the corner of FM 407 and Simmons Rd.
- AT&T has added a 5G tower on FM 407 near Pizza Hut. Technically it is not within Lantana, but it is enhancing service to Lantana. They have also executed the lease on the elevated tank. We should receive it this week.
- We now have 1009 customers signed up for ACH, automatic payments for utility billing. To sign up visit the Districts' website at www.lantanatx.org, click on Utility Bill Payment, and follow the prompts to enter your bank account information. We also have 3,560 residents utilizing our electronic utility billing option.
- We have issued 2,119 building permits in District 6 and 1,944 building permits in District 7 for single-family residences through the month of February, which is a total of 4,063 within Lantana.
- We currently have no building permit applications awaiting review in District 6 and 6 awaiting review in District 7, one of which is the home

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that was lost from a lightning strike in Bellaire Addition. Two building permit applications for new homes were received in February, and three building permit applications for new homes were approved in February.

- We now have 2,118 occupied homes in District 6 and 1,913 occupied homes in District 7 as of February 28th. This is an increase of 6 new families for the month of February.
- District 6 activity: 2,119 homes have received Foundation Inspections. 2,118 homes have received Framing Inspections. 2,118 Homes have been completed and received Final Inspections.
- District 7 activity: 1,921 homes have received Foundation Inspections. 1,918 homes have received Framing Inspections. 1,913 homes have been completed and received Final Inspections.
- During the month of February, no residential building permits were issued in District 6 and 5 were issued in District 7. One foundation inspection was approved in District 6 and 3 were approved in District 7. No framing inspections were approved in District 6 and 1 was approved in District 7. No final inspections were approved in District 6 and 6 were approved in District 7.
- During the month of February, 11 permits were issued for residential remodels/additions and 18 swimming pool permits were issued.
- District 6 building permit related revenue for the month of February was \$1,610.00.
- District 7 building permit related revenue for the month of February was \$54,163.00.
- \$700.00 was received for contractor registration renewals in February.
- Water accountability for the month of February was at 95%. 37,233,000 gallons were pumped into the distribution system and 34,406,659 gallons were accounted for in billings and other uses. 37,233,000 purchased gallons equates to a load factor of 33% of our subscribed capacity. This is an 8% increase from January.