

**DENTON COUNTY DEVELOPMENT DISTRICT 4
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 6
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 7
“Lantana”**

General Manager’s monthly report for May 2020

- Upper Trinity Regional Water District (UTRWD) points of interest: The May Board Meeting was held by teleconference due to the Corona Virus pandemic. It went surprisingly well considering there were almost 30 people dialed in to the meeting. Staff was authorized to file an application with the Texas Water Development Board (TWDB) for a \$413M loan to finance construction of Lake Ralph Hall (LRH). No additional properties were purchased for the LRH project this month. New Officer elections were conducted at the meeting; Rich Lubke, Highland Village Representative will serve a second term as President. Mike Fairfield decided to step Down as Vice-President. Therefore, Brian Roberson, City of Aubrey Representative has moved up to Vice-President, Bob Hart, Corinth Representative was elected as Treasurer and Clay Riggs, Flower Mound Representative was elected as Secretary. The contractor is making good progress on the 72” parallel pipeline from the Taylor Water Treatment Plant to the Stonehill Pump station despite a congested corridor and confined working space. Completion is on schedule for completion in the summer of 2021. Work also continues for the expansion of the Doe Branch Water Reclamation Plant. This will double the plant capacity from 2 to 4 MGD.
- Argyle Fire District points of interest: The March meeting was delayed until April 2nd. Beginning in March a special tone is being sent from dispatch to all receiving companies distinguishing CPR calls from other call types. Two medics were scheduled to be replaced in Fiscal year 2020-2021. However, one may be purchased next year and the other delayed until the following year. As of May 12th, a total of 946 cases of Corona Virus have been detected within Denton County resulting in 25 fatalities. The Fire District responded to a total of 29 calls in Lantana during the month of February which accounted for 17% of the total calls for the month. 37% of the Lantana calls for the month were Fire related; and 66% were EMS calls. 33% of the entire District calls for the month were Fire related; and 67% were EMS calls. The April 23rd meeting was cancelled. The May meeting is scheduled for the 28th.
- Area lake levels: During the month of April, the DFW area received a total of 1.90” of rain which is 1.17” below average. Lake Lewisville- current elevation 522.44’, +0.44’, Lake Ray Roberts- current elevation 632.66’, +0.16’, Lake Chapman (Cooper Lake) - current elevation 440.24’, +0.24’, Lake Lavon- current elevation 491.74’, -0.26’.
- Barrington Addition B and C Landscape and Hardscape projects are essentially completed. Ratliff has completed the Hardscape package.

The final inspection was December 17th. SRH has completed the Landscaping project. The developer has authorized some additional improvements primarily in the vicinity of the detention pond including additional irrigation, sod, and installation of additional trees. This work has been completed except for correcting a few deficiencies noted during the final inspection on February 7th. Recent rains have hampered completion of these noted deficiencies. However, we are hoping the rains will help reestablish vegetation in the common area behind the homes on Haverford.

- We have received the Districts' new irrigation controllers, pedestals, and related irrigation equipment. The 26 additional radios have been delivered and installed. The site survey has been completed. All controllers have been installed. The system is now up and running except for two solar powered stations and one controller in Barrington. We will be running through each zone of every controller to make sure each zone is properly identified and running properly. This was a huge task completed by staff and the pandemic only further complicated the effort.
- We have received our second shipment of median reflectors. Installations have been placed on hold to minimize employee exposure to the public. Remaining installation locations are along our minor arterials/collectors including but not limited to Branch Crossing, Razor Road, Golf Club Drive Tanner Parkway as well as the egress side of medians at the entrances to our neighborhoods.
- Retail strip center south of Kroger activity: The following businesses have completed construction and are now open for business if permitted by the pandemic: The Tutoring Center, Tokyo Samurai Restaurant, Terry Donuts, Lantana Eyecare, Nathan Romney DDS., Supercuts, Lantana Spa and Nails, Hollywood Feed, Farmers Insurance, Remax Realty and F 45 Gym.
- Chase Bank has temporarily closed due to the pandemic. However, the drive through ATM is still open and the Firestone Retail Center continues to do well. Only one additional pad site remains on the Kroger side of FM 407, which is located at the corner of Jeter and FM 407.
- Ratliff has completed the HOA's Event Center at 1301 Haverford Lane in Barrington Addition. The building is a 5,000 SF facility. The facility has been designed to divide the building into 3 meeting rooms and a pre-meeting room, utilizing movable wall partitions if needed/desired. Work on some additional site features are nearing completion.
- Ratliff Hardscape has completed the next round of masonry wall repairs. They areas repaired were along FM 407 adjacent to Magnolia Addition, along Lantana Trail adjacent to Wisteria Addition, and along Branch Crossing adjacent to Sonora Addition.
- Z Constructors has completed construction of the first building within Phase 2 of The Lantana Town Center, which is located on the inside of the FM407 curve just South of Blanco. The project consists of a multi-

tenant 15,000 SF building. Two future phases will consist of 5 additional buildings with an additional 48,820 SF of retail and restaurant uses. The shell building has been completed. Casa Mia restaurant, Great Clips, Luxury Nails and Spa, Bank of America, Shellman's Liquor and Honey Dental businesses have reopened to the extent permitted by the pandemic.

- We now have 971 customers signed up for ACH, automatic payments for utility billing. To sign up visit the Districts' website at www.lantanatx.org, click on Utility Bill Payment, and follow the prompts to enter your bank account information. We also have 3,479 residents utilizing our electronic utility billing option.
- We have issued 2,122 building permits in District 6 and 1,907 building permits in District 7 for single-family residences through the month of April, which is a total of 4,029 within Lantana.
- We currently have no building permit applications awaiting review in District 6 and 1 building permit application awaiting review in District 7. Eight building permit applications for new homes were received in April, and 10 building permit applications for new homes were approved in April.
- We now have 2,112 occupied homes in District 6 and 1,832 occupied homes in District 7 as of April 30th. This is an increase of 11 new families for the month of April.
- District 6 activity: 2,118 homes have received Foundation Inspections. 2,113 homes have received Framing Inspections. 2,112 Homes have been completed and received Final Inspections.
- District 7 activity: 1,878 homes have received Foundation Inspections. 1,874 homes have received Framing Inspections. 1,825 homes have been completed and received Final Inspections.
- During the month of April, no residential building permits were issued in District 6 and 6 were issued in District 7. No foundation inspections were approved in District 6 and 8 were approved in District 7. One framing inspection was approved in District 6 and 15 were approved in District 7. No final inspections were approved in District 6 and 4 were approved in District 7.
- During the month of April, 7 permits were issued for residential remodels/additions; 5 swimming pool permits were issued.
- District 6 building permit related revenue for the month of April was \$3,303.00.
- District 7 building permit related revenue for the month of April was \$52,982.00.
- \$350.00 was received for contractor registration renewals in April.
- Water accountability for the month of April was at 95%. 45,503,000 gallons were pumped into the distribution system and 43,274,000 gallons were accounted for in billings and other uses. 45,503,000 purchased gallons equates to a load factor of 43% of our subscribed capacity. This is a 13% increase from March.