

**DENTON COUNTY DEVELOPMENT DISTRICT 4
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 6
DENTON COUNTY FRESH WATER SUPPLY DISTRICT 7
“Lantana”**

General Manager’s monthly report for September 2020

- Upper Trinity Regional Water District (UTRWD) points of interest: The Board continues to meet by teleconference. FY ‘20-’21 Budgets and rates were approved at the September Meeting. Water rates will increase 3.5-5.5% depending on each entity’s load factor. Wastewater rates will remain the same. However, we may require a slight increase to our capacity mid-year. Health insurance rates are expected to increase a minimum of 10%. The contractors are making good progress on the 72” parallel pipeline from the Taylor Water Treatment Plant to the Stonehill Pump station despite a congested corridor and confined working space. They are on schedule for completion in the summer of 2021. The contractor is on schedule for the expansion of the Doe Branch Water Reclamation Plant as well. This will double the plant capacity from 2 to 4 MGD. The Lakeview Regional Water Reclamation Plant will also need to be expanded from 5.5 MGD to 7.5 MGD. The Board will consider a task order for the design process within the next month or two.
- Argyle Fire District points of interest: The August meeting was held on the 27th. Reserve medic 519 will be replaced in Fiscal year 2020-2021. Delivery is anticipated in January 2021. A second medic will be purchased the following year. On September 9th, 69 additional cases of Covid 19 were reported for a total of 10,916 cases within Denton County resulting in a total of 139 fatalities. The number of cases appear to have declined by approximately 20% in Denton County over the past month. The Fire District responded to a total of 23 calls in Lantana during the month of July which accounted for 11% of the total calls for the month. 30% of the Lantana calls for the month were Fire related; and 70% were EMS calls. 35% of the entire District calls for the month were Fire related; and 65% were EMS calls. The Argyle Fire District and Denton County Emergency Services District 1 will be merging as of October 1st. This has been well planned and should be a seamless transition for the most part.
- 261 acres were purchased for the LRH project in August. Therefore, the total land acquisition is at 14,349 acres, which is approximately 89% of the required property for the project. 22 of the existing 23 homes have been purchased. Approximately 1,048 acres will most likely be acquired through condemnation. Staff was authorized to proceed with the prequalification of 8-10 contractors capable of constructing the Leon Hurse Dam at Lake Ralph Hall. Dam Construction costs are anticipated to exceed \$130M. Staff was authorized to pursue competitive sealed bids for the implementation of the Mitigation Plan for LRH. Task Order 3 was approved with AR Consultants for continued work on the Cultural

Resources Survey. UTRWD is also working with Energy Transfer Partners on an agreement to relocate a gas transmission pipeline in conflict with the LRH project. Financing agreements with the Texas Water Development Board (TWDB) were finalized securing \$413M through the State Water Implementation Fund for Texas (SWIFT) for the LRH project.

- Area lake levels: During the month of August, the DFW area received a total of 1.28" of rain which is 0.59" below average. Lake Lewisville- current elevation 522.73', +0.73', Lake Ray Roberts- current elevation 632.87', +0.37', Lake Chapman (Cooper Lake) - current elevation 437.55', -2.45', Lake Lavon- current elevation 491.01', -0.99'.
- Barrington Addition B and C Landscape and Hardscape projects are complete. Ratliff has completed the Hardscape package. SRH has completed the Landscaping project. We have completed addressing the erosion and reestablishing vegetation in the common area behind the homes on Haverford. The proposals were approved in July. Regrading of the area has been completed. Irrigation, sod and curlex with seed have also been completed. Pool contractors are now being required to access rear yards on the West side of Haverford, by going between the houses.
- Work continues installing the median reflectors as time permits. Remaining installation locations are along our minor arterials/collectors including but not limited to Branch Crossing, Razor Road, Golf Club Drive Tanner Parkway as well as the egress side of medians at the entrances to our neighborhoods.
- CI Pavement has completed our road and sidewalk repairs except for a few more sidewalk panels and the pads for the exercise equipment being installed along the hike and bike trail adjacent to Isabel Addition. The exercise equipment has been received. The additional sidewalk panel replacement should be completed this week. The pads for the exercise equipment should be completed by the end of the month.
- Retail strip center south of Kroger activity: The following businesses have completed construction and are now open for business to the point permitted by the pandemic: The Tutoring Center, Tokyo Samurai Restaurant, Terry Donuts, Lantana Eyecare, Nathan Romney DDS., Supercuts, Lantana Spa and Nails, Hollywood Feed, Farmers Insurance, Remax Realty and F 45 Gym. Community Med Urgent Care has opened a medical care facility in the old Med Spring suite.
- Chase Bank has reopened their lobby. Firestone Retail Center continues to do well. Only one additional pad site remains on the Kroger side of FM 407, which is located at the corner of Jeter and FM 407.
- Z Constructors has completed construction of the first building within Phase 2 of The Lantana Town Center, which is located on the inside of the FM407 curve just South of Blanco. The project consists of a multi-tenant 15,000 SF building. Two future phases will consist of 5 additional buildings with an additional 48,820 SF of retail and restaurant uses. The shell building has been completed. Casa Mia restaurant, Great Clips,

Luxury Nails and Spa, Bank of America, Shellman's Liquor and Honey Dental businesses have reopened to the extent permitted by the pandemic.

- We now have 986 customers signed up for ACH, automatic payments for utility billing. To sign up visit the Districts' website at www.lantanatx.org, click on Utility Bill Payment, and follow the prompts to enter your bank account information. We also have 3,538 residents utilizing our electronic utility billing option.
- We have issued 2,122 building permits in District 6 and 1,924 building permits in District 7 for single-family residences through the month of August, which is a total of 4,046 within Lantana.
- We currently have no building permit applications awaiting review in District 6 and 5 building permit applications awaiting review in District 7. Nine building permit applications for new homes were received in August, and 5 building permit applications for new homes were approved in August.
- We now have 2,118 occupied homes in District 6 and 1,878 occupied homes in District 7 as of August 31st. This is an increase of 12 new families for the month of August.
- District 6 activity: 2,118 homes have received Foundation Inspections. 2,118 homes have received Framing Inspections. 2,118 Homes have been completed and received Final Inspections.
- District 7 activity: 1,902 homes have received Foundation Inspections. 1,902 homes have received Framing Inspections. 1,880 homes have been completed and received Final Inspections.
- During the month of August, no residential building permits were issued in District 6 and 2 were issued in District 7. No foundation inspections were approved in District 6 and 1 was approved in District 7. No framing inspections were approved in District 6 and 6 were approved in District 7. No final inspections were approved in District 6 and 11 were approved in District 7.
- During the month of August, 12 permits were issued for residential remodels/additions and 16 swimming pool permits were issued.
- District 6 building permit related revenue for the month of August was \$6,186.00.
- District 7 building permit related revenue for the month of August was \$35,742.00.
- \$200.00 was received for contractor registration renewals in August.
- Water accountability for the month of August was at 98%. 108,950,000 gallons were pumped into the distribution system and 106,519,000 gallons were accounted for in billings and other uses. 108,950,000 purchased gallons equates to a load factor of 88% of our subscribed capacity. This is a 4% decrease from July. On July 20th we raised our water subscription from 3.5MGD to 4.0 MGD.